

CITY OF KENORA - WATER & SEWER OPERATIONS
2016 CAPITAL PROJECTIONS

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			SYSTEM
			SUBSIDY	RECOVERY	OTHER	
16.411.01	Sanitary System Replacement of aging sewer mains	350,000	0	0	0	350,000
16.414.01	WS Vehicles & Equipment Tandem Dump truck	160,000	0	0	0	160,000
16.431.01	Waterworks Water Main Prg	350,000	0	0	0	350,000
TOTALS		860,000	0	0	0	860,000